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CORPUS CHRISTI MONTESSORI SCHOOL  
 APPROVED BUDGET FOR  
 SCHOOL YEAR 2011-12

\*Adopted by Mast Board August 3, 2011

**REVENUE**

5800	State Program Revenues	\$1,200,000.00
	<b>Total Adopted Revenue Budget</b>	<b>\$1,200,000.00</b>

**EXPENDITURES**

Function	Description	Total
11	Instruction	\$726,000.00
13	Curriculum and Staff Development	\$ 40,000.00
23	School Leadership	\$ 91,000.00
35	Food Services	\$ 3,000.00
36	Co-Curricular Activities	\$ 7,000.00
41	General Administration	\$103,000.00
51	Plant Maintenance & Operations	\$179,000.00
53	Data Processing Services	\$ 18,000.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,200,000.00</b>