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SCHOOL BUDGET  
 2010-2011 SCHOOL YEAR

ADOPTED BY BOARD AUGUST 11, 2010

<b><u>REVENUE</u></b>		<b><u>TOTAL</u></b>
5700	Local and Intermediate Sources	\$ 3,000.00
5800	State Program Revenues	\$1,275,000.00
	Total Revenue	<b>\$1,278,000.00</b>

**EXPENDITURES**

<b>Function</b>	<b>Description</b>	<b>Total</b>
11	Instruction	\$788,584.00
13	Curriculum and Staff Development	\$ 35,000.00
23	School Leadership	\$ 37,100.00
35	Food Services	\$ 3,000.00
36	Co-curricular Activities	\$ 7,000.00
41	General Administration	\$172,556.00
51	Plant Maintenance & Operations	\$218,700.00
53	Data Processing Services	\$ 16,060.00
	Total Adopted Expenditure Budget	<b>\$1,278,000.00</b>